

**TOWN OF MOFFAT, COLORADO
RESOLUTION NO. 001-10-2015**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES AND ADOPTING A
BUDGET FOR THE TOWN OF MOFFAT, FOR THE 2016 CALENDAR YEAR**

WHEREAS, the Board of Trustees of the Town of Moffat, has appointed Kristin Ecklund, Town Clerk, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Kristin Ecklund, Town Clerk, has submitted a proposed budget to this governing body for its consideration, and:

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 6, 2015, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and:

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF MOFFAT, COLORADO:

SECTION 1: That estimated expenditures are as follows:

Highway Users	\$ 14,050
General Fund	\$ 35,116
Community Center	\$ 88,540
<u>Conservation Trust Fund (Park Expenses)</u>	<u>\$ 33,200</u>
Total Expenditures	\$170,906

SECTION 2: That estimated revenues are as follows:

Taxes	\$ 28,096
Community Center	\$ 88,540
Highway Users	\$ 14,084
Conservation Trust Fund (Park Income).	\$ 33,200
<u>Other General Fund Income</u>	<u>\$ 6,986</u>
Total Revenues	\$170,906

SECTION 3: That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Moffat for the year stated above.

SECTION 4: That the budget hereby approved and adopted shall be signed by Mayor and Town Clerk, and made a part of the public records for the Town of Moffat.

DONE AND SIGNED this 10th day of October, 2015.

TOWN OF MOFFAT, COLORADO

Brian Morgan, Mayor

ATTEST:

Kristin Ecklund, Town Clerk/Treasurer

(Seal)